



**ARIZONA DEPARTMENT OF ECONOMIC SECURITY
DIVISION OF AGING AND ADULT SERVICES**

Janet Napolitano
Governor

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Tracy L. Wareing
Director

January 15, 2008

To: Area Agencies on Aging
Pima Health Systems

From: Rex Critchfield
Assistant Director

Subject: **Area Agencies on Aging Lifespan Respite Allocations for SFY 2008 and
Technical Assistance**

Attached are the Lifespan Respite allocations for your respective Planning and Service Area for State Fiscal Year 2008. The Alert also includes the State Health Insurance Assistance Program performance award and responses to the Nutrition Manual comments.

The Alerts are subject to change as additional information is received by the Division pertaining to the funding sources identified.

The following Alerts are attached:

ALERT

FUND SOURCE/TYPE

ALERT SFY-08-3F	State General Funds – Lifespan Respite Care Program Allocation
ALERT SFY-08-7D	State Health Insurance Assistance Program (SHIP) – Performance Award
ALERT SFY-08-12A	Technical Assistance – Nutrition Manual Responses to AAA Comments

A revised SFY 2008 contract operating budget is due to the Division of Aging and Adult Services, Contracts Management Unit by close of business Friday, February 1, 2008. An amendment will be prepared. Please note that contract language is being revised to include updated statutory references.

Alerts are now available on the Division website using the link:

<http://www.azdes.gov/aaa/publications/default.asp>. Scroll down to Alerts at the bottom of the webpage and select the respective Alert.

Should you have any questions regarding the attached Alerts, please contact your respective Contract Specialist.

CC: Veronica Holden, Bridget Casey, Lynn Larson, Robin Jordan, Jerry Lay, Scott Mitchell, David Besst, John Kinkel, Diana Toussaint, Eric Thomas, Greta Mang, Ada Leach, Melanie Starns, Darrell Funk, DAAS file

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services
ALERT

SFY-08-3F

**State General Funds
for SFY-2008**

The Division of Aging and Adult Services received \$500,000 from the State General Fund to establish a Lifespan Respite Care Program (LRCP) for primary caregivers of individuals who do not currently qualify for other publicly funded respite services in accordance with Arizona Revised Statute §46-171-173. Coordination with other respite services and linking families with respite care providers and other types of respite caregiver consultants are key functions of the LRCP.

The legislation required the establishment of an Advisory Committee that includes family caregivers and respite care providers to advise the Program on respite care matters. The committee held monthly meetings since August 2007 and offered its recommendations of the LRCP framework to the Division in December 2007 for its consideration and implementation. The Advisory Committee recommended that the Area Agencies on Aging be the service delivery network under the Family Caregiver Support Program for the period of February 1, 2008-June 30, 2009, at which time the program would be put out for competitive bid. The Advisory Committee anticipated that over 90 clients would be served in SFY 2008 and over 180 clients would be served in SFY 2009.

An allocation of \$350,000 is being made available for the implementation of the LRCP. Of that allocation, \$50,000 may be used for case management. Funding allocations are based on the number of caregivers in the state taken from the U.S. Census 2000. The funding also assumes that each Area Agency on Aging will be successful in providing respite services to a base number of individuals. Based on the target identified by the Advisory Committee, the average cost for the 90 clients is assumed to be \$3,889 for a five month period of time. For calculation purposes, the number of clients is rounded up to 100 for the five month period of time, thus reducing the average cost to \$3,500 per client. Attached are the LRCP allocations for SFY 2008. **Funds must be expended by June 30, 2008.**

The following LRCP allocations are being made to each Area Agency on Aging:

	Respite Care or Adult Day Care	Case Management	Total
Region One	\$165,000	\$27,500	\$192,500
Region 2/PHS	45,000	7,500	52,500
Region 3	22,500	3,750	26,250
Region 4	22,500	3,750	26,250
Region 5	15,000	2,500	17,500
Region 6	15,000	2,500	17,500
Region 7	7,500	1,250	8,750
Region 8	7,500	1,250	8,750
Total	\$300,000	\$50,000	\$350,000

Although the allocation of funds will be based on a per client cost for the number of clients to be served by each Area Agency on Aging, for reporting purposes, authorizations and billings in AIMS will need to be based on the existing reporting unit for the following client supported service codes:

Service Code	Basis of Allocation	Reporting Unit
CML = Case Management	\$250 per client	60 minutes of service time
RSL = Respite Care	\$1,500 per client	60 minutes of service time
ACL = Adult Day Care	\$1,500 per client	60 minutes of service time

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services
ALERT

SFY-08-3F

**State General Funds
for SFY-2008**

The following client targets are being provided to each Area Agency on Aging. For calculation purposes, the targeted number of clients are rounded up to 100 in SFY 2008 and 200 in SFY 2009.

	Target # of clients in SFY 2008	Target # of clients in SFY 2009	Total
Region One	55	110	165
Region 2/PHS	15	30	45
Region 3	8	15	23
Region 4	8	15	23
Region 5	5	10	15
Region 6	5	10	15
Region 7	2	5	7
Region 8	2	5	7
Total	100	200	300

Based on the assumption that 90 clients will be served in 5 months for which the funding is available in SFY 2008, it is reasonable to assume that 180 clients will be served in 12 months. When annualized, the average cost to serve 180 clients would be reduced to \$1,944 for a 12 month period of time and the number of clients is rounded up to 200, thus reducing the average cost to \$1,750 per client. It is also anticipated that level funding would be received in SFY 2009. In an effort to avoid reductions in services resulting from an increased number of months in SFY 2009 for the same level of funding, it is recommended that Area Agencies on Aging plan to serve more clients in the initial 5 month period or shorten the authorizations to the targeted SFY 2008 clients.

For purposes of the LRCP, authorizations for services under the Arizona Family Caregiver Support Program (FCSP) are provided through the following assessment tools: Arizona Standardized Client Assessment Plan (ASCAP) and Short Form Intake Document (SFID). All data elements must be completed and entered into AIMS. The corresponding Scope of Work for this appropriation is Respite Care Services. There is no means testing associated with the appropriated funds, but a cost share is highly encouraged. A supplemental caregiver assessment will be phased into SFY 2009.

The Advisory Committee expressed their concern that caregivers of persons 18-59 years of age with a disability were underserved and recommended that this population be primarily targeted for the LRCP. Due to the short time frame to expend the funds in SFY 2008, caregivers of clients 18-59 with a disability who are currently on existing Area Agency on Aging waiting lists for the services of RSP and AC5 may be eligible. The Division is seeking clarification on the statute language and will review the eligibility for SFY 2009. As this service is intended to serve caregivers of younger individuals with disabilities, an outreach campaign is warranted to get the word out about the services. The Lifespan Respite Care Network will assist with this campaign. Additional tools will be provide to you for program implementation.

Please provide with your contract operating budget a narrative that identifies your partners and how you intend to deliver the service. Progress and implementation status are to be reported on the appropriated funds on a quarterly basis. Quarterly reports are due 30 days following the end of each quarter.

Should you have any questions regarding the Alert, please contact Eric Thomas, Lifespan Respite Care Program Specialist at 602-542-7923 or ethomas@azdes.gov.

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services
ALERT

SFY-08-7D

**State Health Insurance Assistance Program
for SFY-2008**

Funding opportunities were made available to Area Agencies on Aging in ALERT SFY 08-07C for a mini grant in the amount of \$7,868 to provide the following activities:

- Recruit volunteers by advertising or articles in local media venues such as newspapers, radio or television.
- Increase the number of new volunteer counselors by 3 to 5 individuals depending on the number of beneficiaries in the region.
- Reimburse volunteers for travel to and from events or counseling sessions.

The award is being made to the following Area Agency on Aging:

	Total
Region One	\$7,868
Total Allocation	<u>\$7,868</u>

The following monthly reporting requirement applies:

- Ads and/or articles will be reported on the Public and Media Activity forms (PAMs).
- Number of new volunteer counselors will be reported on the SHIP/SMP Monthly Report.

Please identify this allocation as a separate funding source on the contract operating budget labeling it as SHIP-Performance FY 2008.

In order to track expenditures, the following service code will be made available for services supported through the awards:

- SHIP Performance - IRP

Should you have any questions regarding the award, please contact Ada Leach, SHIP Director at 602-542-6439 or email at aleach@azdes.gov.

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
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ALERT

SFY-08-12A

**Technical Assistance
for SFY-2008**

Technical Assistance Alerts are generated periodically to identify contractual and/or programmatic requirements and/or clarifications. The purpose of this Alert is to clarify requirements as they concern the responses to the Nutrition Manual comments. **Please ensure that appropriate Area Agency on Aging personnel are aware of this technical assistance.**

Please note that this technical assistance is not intended to be all-inclusive. The document represents a quick reference tool.

Revisions to the 1999 Nutrition Manual were begun in late 2006 with the assistance of a workgroup and input from nutrition providers. The first draft was completed and posted on the Department of Economic Security (DES) website in September 2007 with the intent to invite questions and comments. As a result, a revised draft was posted on the DES website in October 2007. The Arizona Association of Area Agencies on Aging submitted a letter in October 2007 with their questions and comments. The attached document includes the comments along with the response. Final revisions were made to the manual completing the draft process and the approved Nutrition, Food Service and Wellness Manual will be posted on the DES website in January 2008: <https://www.azdes.gov/aaa/publications>.

Should you have any questions, please contact Diana Toussaint, RD, Nutrition and Wellness Specialist at 602-542-6434 or dtoussaint@azdes.gov.

Page 7: Multivitamins. Area Agencies on Aging and our providers do not feel it is an appropriate role for us to dispense vitamins. A cautionary statement must be included, that participants should discuss multivitamin therapy with their health practitioners prior to undertaking a supplement regime. Many of our customers take multiple prescriptions as well as over-the-counter medications and vitamin supplements already. We want to be sure our programs are perceived as encouraging patient-doctor communication and nutrition education, but not the dispensing of pills. *Since this section is a “sense of Congress” section, the clarification of vitamin therapy only with consultation with a physician needs to be stressed in the appropriate sections of the manual, including page 18.*

Page 7 remains unchanged as it reflects the language of the Older Americans Act. The following paragraph has been added to Section Three – Menu Development and Planning following the “Optional Beverages” category (page 26):

“Vitamin/ Mineral and Dietary Supplements

Participants screened to be at high nutritional risk may benefit from a multivitamin/mineral supplement, and may be a consideration by their physician. Participants should seek medical advice regarding vitamin/mineral supplements. If appropriate, sites may consider providing a fluid supplement such as instant breakfast packets, Ensure, Boost etc. as a supplement, not as a meal replacement to nutritional high risk participants.”

Page 10: *Clarify that ILS services “provide an alternative to nursing home care.” The “serve as options” is not as clear.*

Sentence revised to read, “Independent Living Support Services **provide an alternative to nursing home care.”**

Page 10: *Nutrition Services Incentive Program is a funding source not a real program.*

Deleted the following sentence, “Nutrition Services Incentive Program provides home delivered meals, congregate meals, and nutrition education.”

Page 10: *Home Health Aid refers to the service; Home Health Aide refers to the individual who renders this service (in the listing of DAAS services).*

Corrected services identification.

Page 12: Include tribal and councils of government in addition to private, non-profits in describing AAAs. South Eastern Arizona Governments Organization capitalizes the “E” and serves a plural number of governments.

Corrected the name of the Region Six Area Agency on Aging to read, “SouthEastern** Arizona Governments Organization”.**

Page 16: Home delivered meal service may well be permanent as well as temporary. Please delete “temporary.” The entry point for HDM and CNG is different, so it is not practical to see clients moving between the two.

Paragraph revised to read, “Eating at home, alone, does not allow for social interaction. Therefore, home delivered meal recipients are encouraged to participate in the meals program at their congregate site if possible.** This “social nutrition” approach is based on the premise that even**

elderly persons with limited mobility, such as those confined to wheelchairs or the blind, should attend the congregate program, at least occasionally.”

Page 20: Recommendations (Diana Edwards says Sorry, I don’t know what this issue is. Neither does Kathleen)

These are the key recommendations from the Dietary Guidelines and are for background information and as a reference for nutrition education.

Page 21: The calorie requirement of 650 to 1000 per meal is too high. For a reference 2,000 daily diet, that would be an average of 550-650 calories. We do not wish to encourage each participant to ingest a 3,000 calorie diet. For the majority of clients, weight gain is NOT an issue. Should individuals need more than one of our meals in a day, (due to illness or under-nutrition), special provisions may be made. However, the standard should be for a lower calorie diet, as obesity and diabetes are the primary difficulties of our Southwestern participants.

Paragraph revised to read, “Each meal under Title III must contain at least one third (1/3) of the current Dietary Reference Intakes (DRI’s). Based on the DRI’s reference 51+ year old male, a one-week menu cycle shall contain an average of 650 calories per meal with a minimum of 500 calories and a maximum of 800 calories; with the sodium content per meal of 500mg to 800mg (occasionally may be 1000mg). Menus shall meet the recommendations from the Dietary Guidelines for each meal offered. (ref 3,11)”

Page 29: Please clarify the meal pattern of 2 (½ cup) servings of a vegetable in addition to ¾ cup of a fruit, daily. As a recommendation for a once in a while meal, this is fine; as a daily requirement it is not. The volume of food is too great. While home delivered meal clients may be able to refrigerate uneaten food, congregate sites do not have that option and will have a large increase in plate waste, not to mention increased meal costs. The majority of congregate participants already complain that the meal contains “too much food.” Also clarify whether it is 2 one ounce servings of grain or 2 two ounce servings of grain?

The new meal pattern is a requirement to meet one-third of the Dietary Reference Intakes. The new recommendation is for 10 to 13 servings of fruits and vegetables a day, we are providing 3 ½ servings, which is one-third. I understand the impact in terms of cost and volume. The challenge for menu planning is to combine foods to meet the requirements in less volume. The grain requirement is for 2 servings for each meal served. ONE serving size is 1 ounce or ½ cup (rice or pasta). At least one of the two servings should be whole grain.

Page 36: Please amend this section. Most of the services listed DO NOT require prior case management authorization. In some areas of the state, these are stand-alone services, not part of the AIMS supported home and community based system of services. The statement could be modified to say “Some in-home services require authorization...” Also Case management should be listed a discrete service.

Paragraph revised to read, “Home and community based services refers to a variety of services available to older adults and persons with disabilities living in their own homes or residential setting. Some in-home services require authorization. Basic services may include:...”

Page 38: Duplicate sentences need to be deleted.

Duplicated deleted.

Page 45: Correct American Red Cross.

Corrected bullet to identify “American Red Cross”.

Page 45: Please clarify if the 3 day supply of water for emergency purposes is required for individuals or centers?

These points involve educating the participants about emergency preparedness at home. Sentence revised to read, **“A 3-day supply of water for each family member should be available.”**

Page 49: Currently, home care workers, case managers and other HCBS service providers DO NOT require criminal background checks, TB testing and fingerprinting. This would be onerous, expensive and unnecessary. What has prompted this change?

TB testing may be required at individual sites. Paragraph revised to read, **“Employees may be required** to be tested and be found negative for TB before they are permitted to begin work and once annually thereafter within every 12 month period. All TB records shall be handled within HIPAA regulations.”

On the issue of fingerprinting and background checks, the contracts include language defined in A.R.S. § 46-141 that address fingerprinting and background checks for employees who have direct contact with vulnerable individuals, specifically section I. This language is compliant with the statute. The following paragraphs are revised to read:

“An individual that contracts with the Department of Economic Security to provide direct services to juveniles or vulnerable adults must certify whether or not he or she has a criminal history which would prevent the issuance of a fingerprint clearance card. Entities that contract with the Department who have employees that provide direct services to juveniles or vulnerable adults must have those employees certify whether or not they have a criminal history which would prevent the issuance of a finger print clearance card.

Area Agencies on Aging, defined in, shall establish a process for mandating contracted employees who have direct contact with vulnerable individuals (mentally disabled, frail or chronic disease states that put them at risk for abuse) or personal information on clients at time of hire, or as a result of reassignment after hire, to complete a fingerprint based criminal background before starting work. Source: A.R.S. § 46-141, A.R.S. § 13-3623, and A.R.S. § 41-1758.03. (ref. 48)

Application forms for fingerprint clearance cards can be obtained from the Arizona Department of Public Safety at www.dps.state.az.us. Employees with expired Fingerprint Clearance Cards must re-submit an application. Copies of applications are to be kept on file for review by the Division of Aging and Adult Services staff.”

Page 51: Monthly reports by AAAs are submitted by the end of the month following the month being reported. The 15th is used by some AAAs as the due date from providers to the AAA.

Unless otherwise specified, programmatic monthly reports shall be completed and submitted to the Division of Aging and Adult Services by the **30th day of the following month**. An Area Agency on Aging may also be required to submit reports in addition to those currently identified in policies and scopes of work, as determined necessary by the Division of Aging and Adult Services. (ref.20)

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2008					
REGION 1	SFY 2007 CARRYOVER	INITIAL SFY 2008 ALERTS	TOTAL SFY 2008 ALERTS	INCREASE (DECREASE) SFY 2008 ALERTS	REVISED TOTAL SFY 2008 AWARDS
1. STATE ADMIN.	\$ -	\$ 690,999.00	\$ 763,286.00	\$ -	\$ 763,286.00
2. OAA ADMIN. III C-1	\$ -	\$ 598,601.00	\$ 669,948.00	\$ -	\$ 669,948.00
3. OAA ADMIN. III-E	\$ -	\$ 133,371.00	\$ 135,462.00	\$ -	\$ 135,462.00
4. SSBG ADMIN.	\$ -	\$ 189,056.00	\$ 189,056.00	\$ -	\$ 189,056.00
5. CAPACITY BUILDING	\$ -	\$ 713,644.00	\$ 713,644.00	\$ -	\$ 713,644.00
6. TITLE III-B	\$ 503,161.00	\$ 2,803,331.00	\$ 3,382,229.00	\$ -	\$ 3,382,229.00
7. TITLE III-C1	\$ 45,998.00	\$ 1,728,860.00	\$ 2,138,200.00	\$ -	\$ 2,138,200.00
8. TITLE III-C2	\$ 153,638.00	\$ 1,524,710.00	\$ 1,831,883.00	\$ -	\$ 1,831,883.00
9. TITLE III-D	\$ 88,064.00	\$ 180,853.00	\$ 273,665.00	\$ -	\$ 273,665.00
10. TITLE III-E CAREGIVER	\$ 248,406.00	\$ 1,116,308.00	\$ 1,382,267.00	\$ -	\$ 1,382,267.00
11. NSIP	\$ -	\$ 627,787.00	\$ 627,787.00	\$ -	\$ 627,787.00
12. TITLE VII ELDER ABUSE	\$ -	\$ 29,816.00	\$ 32,040.00	\$ -	\$ 32,040.00
13. TITLE VII FED. OMB	\$ -	\$ 114,692.00	\$ 121,152.00	\$ -	\$ 121,152.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ 5,767,232.00	\$ 6,237,811.00	\$ -	\$ 6,237,811.00
15. STATE OMBUDSMAN	\$ -	\$ 215,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
16. STATE RESPITE	\$ -	\$ 236,459.00	\$ 236,459.00	\$ -	\$ 236,459.00
17. SSBG (SERVICES)	\$ -	\$ 1,759,423.00	\$ 1,759,423.00	\$ -	\$ 1,759,423.00
18. S.H.I.P.	\$ -	\$ 112,998.00	\$ 126,469.00	\$ -	\$ 126,469.00
19. SENIOR PATROL	\$ -	\$ 12,578.00	\$ 12,578.00	\$ -	\$ 12,578.00
20. ALZHEIMER'S	\$ -	\$ -	\$ 268,997.00	\$ -	\$ 268,997.00
21. KINSHIP CARE	\$ 73,722.00	\$ -	\$ 487,453.00	\$ -	\$ 487,453.00
22. DIRECT SUPPORT TRAINING	\$ -	\$ -	\$ 45,000.00	\$ -	\$ 45,000.00
23. AZPOMS	\$ 42,064.00	\$ -	\$ 152,329.00	\$ -	\$ 152,329.00
24. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ 192,500.00	\$ 192,500.00
25. SHIP PERFORMANCE	\$ -	\$ -	\$ -	\$ 7,868.00	\$ 7,868.00
TOTAL	\$ 1,155,053.00	\$ 18,556,019.00	\$ 21,982,439.00	\$ 200,368.00	\$ 22,182,807.00
Note: \$52,280 - III-B Carryover award and \$12,000 III-E Carryover award included in Carryover amounts					
These amounts were awarded on the SFY-08-1C Alert, dated July 20, 2007					

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2008						
REGION 2	SFY 2007 CARRYOVER	INITIAL SFY 2008 ALERTS	TOTAL SFY 2008 ALERTS	INCREASE (DECREASE) SFY 2008 ALERTS	REVISED TOTAL SFY 2008 AWARDS	
1. STATE ADMIN.	\$ -	\$ 313,954.00	\$ 370,613.00	\$ -	\$ 370,613.00	
2. OAA ADMIN. III C-1	\$ -	\$ 241,544.00	\$ 265,593.00	\$ -	\$ 265,593.00	
3. OAA ADMIN. III-E	\$ -	\$ 44,955.00	\$ 45,660.00	\$ -	\$ 45,660.00	
4. SSBG ADMIN.	\$ -	\$ 5,594.00	\$ 5,594.00	\$ -	\$ 5,594.00	
5. CAPACITY BUILDING	\$ -	\$ 326,291.00	\$ 64,500.00	\$ -	\$ 64,500.00	
6. TITLE III-B	\$ 159,767.00	\$ 991,409.00	\$ 1,177,552.00	\$ -	\$ 1,177,552.00	
7. TITLE III-C1	\$ 133,461.00	\$ 618,571.00	\$ 878,568.00	\$ -	\$ 878,568.00	
8. TITLE III-C2	\$ 20,163.00	\$ 534,078.00	\$ 607,710.00	\$ -	\$ 607,710.00	
9. TITLE III-D	\$ 25,468.00	\$ 62,983.00	\$ 90,105.00	\$ -	\$ 90,105.00	
10. TITLE III-E CAREGIVER	\$ 119,846.00	\$ 388,761.00	\$ 514,720.00	\$ -	\$ 514,720.00	
11. NSIP	\$ 577.00	\$ 207,130.00	\$ 207,707.00	\$ -	\$ 207,707.00	
12. TITLE VII ELDER ABUSE	\$ 1,589.00	\$ 10,383.00	\$ 12,747.00	\$ -	\$ 12,747.00	
13. TITLE VII FED. OMB	\$ -	\$ 39,942.00	\$ 42,192.00	\$ -	\$ 42,192.00	
14. STATE IND. LIVING SUPPORTS	\$ -	\$ 647,731.00	\$ 1,037,664.00	\$ -	\$ 1,037,664.00	
15. STATE OMBUDSMAN	\$ -	\$ 77,057.00	\$ 197,057.00	\$ -	\$ 197,057.00	
16. STATE RESPITE	\$ -	\$ 81,773.00	\$ 81,773.00	\$ -	\$ 81,773.00	
17. SSBG (SERVICES)	\$ -	\$ 21,116.00	\$ 21,116.00	\$ -	\$ 21,116.00	
18. S.H.I.P.	\$ 8,805.00	\$ 52,369.00	\$ 74,645.00	\$ -	\$ 74,645.00	
19. SENIOR PATROL	\$ -	\$ 12,578.00	\$ 12,578.00	\$ -	\$ 12,578.00	
20. ALZHEIMER'S	\$ -	\$ -	\$ -	\$ -	\$ -	
21. KINSHIP CARE	\$ 14,520.00	\$ -	\$ 160,290.00	\$ -	\$ 160,290.00	
22. DIRECT SUPPORT TRAINING	\$ -	\$ -	\$ 42,000.00	\$ -	\$ 42,000.00	
23. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ 52,500.00	\$ 52,500.00	
TOTAL	\$ 484,196.00	\$ 4,678,219.00	\$ 5,910,384.00	\$ 52,500.00	\$ 5,962,884.00	
Note: \$34,740 - III-B Carryover Award and \$31,215 - III-E Carryover Award included in Carryover amounts						
These amounts were awarded on the SFY-08-1C Alert, dated July 20, 2007						

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2008						
REGION 3	SFY 2007 CARRYOVER	INITIAL SFY 2008 ALERTS	TOTAL SFY 2008 ALERTS	INCREASE (DECREASE) SFY 2008 ALERTS	REVISED TOTAL SFY 2008 AWARDS	
1. STATE ADMIN.	\$ -	\$ 134,116.00	\$ 164,305.00	\$ -	\$ 164,305.00	
2. OAA ADMIN. III C-1	\$ -	\$ 137,841.00	\$ 148,153.00	\$ -	\$ 148,153.00	
3. OAA ADMIN. III-E	\$ -	\$ 19,275.00	\$ 19,578.00	\$ -	\$ 19,578.00	
4. SSBG ADMIN.	\$ -	\$ 28,276.00	\$ 28,276.00	\$ -	\$ 28,276.00	
5. CAPACITY BUILDING	\$ -	\$ 220,610.00	\$ 5,839.00	\$ -	\$ 5,839.00	
6. TITLE III-B	\$ 90,828.00	\$ 539,019.00	\$ 643,839.00	\$ -	\$ 643,839.00	
7. TITLE III-C1	\$ 4,722.00	\$ 342,392.00	\$ 414,242.00	\$ -	\$ 414,242.00	
8. TITLE III-C2	\$ 5,638.00	\$ 286,003.00	\$ 320,007.00	\$ -	\$ 320,007.00	
9. TITLE III-D	\$ 8,317.00	\$ 33,414.00	\$ 42,608.00	\$ -	\$ 42,608.00	
10. TITLE III-E CAREGIVER	\$ 82,504.00	\$ 206,244.00	\$ 291,990.00	\$ -	\$ 291,990.00	
11. NSIP	\$ 1,650.00	\$ 233,857.00	\$ 235,507.00	\$ -	\$ 235,507.00	
12. TITLE VII ELDER ABUSE	\$ -	\$ 5,509.00	\$ 5,919.00	\$ -	\$ 5,919.00	
13. TITLE VII FED. OMB	\$ -	\$ 21,190.00	\$ 22,383.00	\$ -	\$ 22,383.00	
14. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,128,468.00	\$ 1,400,161.00	\$ -	\$ 1,400,161.00	
15. STATE OMBUDSMAN	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00	
16. STATE RESPITE	\$ -	\$ 32,204.00	\$ 32,204.00	\$ -	\$ 32,204.00	
17. SSBG (SERVICES)	\$ -	\$ 425,706.00	\$ 425,706.00	\$ -	\$ 425,706.00	
18. S.H.I.P.	\$ 2,335.00	\$ 39,056.00	\$ 41,391.00	\$ -	\$ 41,391.00	
19. SENIOR PATROL	\$ -	\$ 12,578.00	\$ 12,578.00	\$ -	\$ 12,578.00	
20. ALZHEIMER'S	\$ -	\$ -	\$ -	\$ -	\$ -	
21. KINSHIP CARE	\$ 71,672.00	\$ -	\$ 211,818.00	\$ -	\$ 211,818.00	
22. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ 26,250.00	\$ 26,250.00	
TOTAL	\$ 267,666.00	\$ 3,892,134.00	\$ 4,512,880.00	\$ 26,250.00	\$ 4,539,130.00	
Note: \$46,785 - III-E Carryover Award included in Carryover amounts						
This amount was awarded on the SFY-08-1C Alert, dated July 20, 2007						

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2008						
REGION 4	SFY 2007 CARRYOVER	INITIAL SFY 2008 ALERTS	TOTAL SFY 2008 ALERTS	INCREASE (DECREASE) SFY 2008 ALERTS	REVISED TOTAL SFY 2008 AWARDS	
1. STATE ADMIN.	\$ -	\$ 122,006.00	\$ 132,212.00	\$ -	\$ 132,212.00	
2. OAA ADMIN. III C-1	\$ -	\$ 155,452.00	\$ 168,096.00	\$ -	\$ 168,096.00	
3. OAA ADMIN. III-E	\$ -	\$ 23,636.00	\$ 24,007.00	\$ -	\$ 24,007.00	
4. SSBG ADMIN.	\$ -	\$ 35,653.00	\$ 35,653.00	\$ -	\$ 35,653.00	
5. CAPACITY BUILDING	\$ -	\$ 236,781.00	\$ 236,781.00	\$ -	\$ 236,781.00	
6. TITLE III-B	\$ 28,495.00	\$ 588,198.00	\$ 632,058.00	\$ -	\$ 632,058.00	
7. TITLE III-C1	\$ 32,096.00	\$ 371,966.00	\$ 477,772.00	\$ -	\$ 477,772.00	
8. TITLE III-C2	\$ 47,460.00	\$ 313,294.00	\$ 391,901.00	\$ -	\$ 391,901.00	
9. TITLE III-D	\$ 4,301.00	\$ 36,689.00	\$ 41,953.00	\$ -	\$ 41,953.00	
10. TITLE III-E CAREGIVER	\$ 27,963.00	\$ 226,463.00	\$ 257,987.00	\$ -	\$ 257,987.00	
11. NSIP	\$ -	\$ 170,899.00	\$ 170,899.00	\$ -	\$ 170,899.00	
12. TITLE VII ELDER ABUSE	\$ -	\$ 6,049.00	\$ 6,500.00	\$ -	\$ 6,500.00	
13. TITLE VII FED. OMB	\$ -	\$ 23,267.00	\$ 24,578.00	\$ -	\$ 24,578.00	
14. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,022,247.00	\$ 1,114,100.00	\$ -	\$ 1,114,100.00	
15. STATE OMBUDSMAN	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00	
16. STATE RESPITE	\$ -	\$ 32,712.00	\$ 32,712.00	\$ -	\$ 32,712.00	
17. SSBG (SERVICES)	\$ -	\$ 380,345.00	\$ 380,345.00	\$ -	\$ 380,345.00	
18. S.H.I.P.	\$ -	\$ 36,677.00	\$ 36,677.00	\$ -	\$ 36,677.00	
19. SENIOR PATROL	\$ -	\$ 12,578.00	\$ 12,578.00	\$ -	\$ 12,578.00	
20. ALZHEIMER'S	\$ -	\$ -	\$ 45,003.00	\$ -	\$ 45,003.00	
21. KINSHIP CARE	\$ 2,640.00	\$ -	\$ 65,817.00	\$ -	\$ 65,817.00	
22. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ 26,250.00	\$ 26,250.00	
TOTAL	\$ 142,955.00	\$ 3,838,007.00	\$ 4,330,724.00	\$ 26,250.00	\$ 4,356,974.00	

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2008						
REGION 5	SFY 2007 CARRYOVER	INITIAL SFY 2008 ALERTS	TOTAL SFY 2008 ALERTS	INCREASE (DECREASE) SFY 2008 ALERTS	REVISED TOTAL SFY 2008 AWARDS	
1. STATE ADMIN.	\$ -	\$ 106,357.00	\$ 113,099.00	\$ -	\$ 113,099.00	
2. OAA ADMIN. III C-1	\$ -	\$ 120,137.00	\$ 128,103.00	\$ -	\$ 128,103.00	
3. OAA ADMIN. III-E	\$ -	\$ 14,891.00	\$ 15,125.00	\$ -	\$ 15,125.00	
4. SSBG ADMIN.	\$ -	\$ 33,739.00	\$ 33,739.00	\$ -	\$ 33,739.00	
5. CAPACITY BUILDING	\$ -	\$ 199,312.00	\$ 199,312.00	\$ -	\$ 199,312.00	
6. TITLE III-B	\$ 51,847.00	\$ 399,339.00	\$ 461,414.00	\$ -	\$ 461,414.00	
7. TITLE III-C1	\$ 30,172.00	\$ 256,105.00	\$ 335,341.00	\$ -	\$ 335,341.00	
8. TITLE III-C2	\$ 29,088.00	\$ 210,136.00	\$ 259,957.00	\$ -	\$ 259,957.00	
9. TITLE III-D	\$ 9,357.00	\$ 24,422.00	\$ 34,420.00	\$ -	\$ 34,420.00	
10. TITLE III-E CAREGIVER	\$ 113,045.00	\$ 150,744.00	\$ 266,159.00	\$ -	\$ 266,159.00	
11. NSIP	\$ -	\$ 124,386.00	\$ 124,386.00	\$ -	\$ 124,386.00	
12. TITLE VII ELDER ABUSE	\$ -	\$ 4,026.00	\$ 4,326.00	\$ -	\$ 4,326.00	
13. TITLE VII FED. OMB	\$ -	\$ 15,488.00	\$ 16,360.00	\$ -	\$ 16,360.00	
14. STATE IND. LIVING SUPPORTS	\$ -	\$ 898,764.00	\$ 959,445.00	\$ -	\$ 959,445.00	
15. STATE OMBUDSMAN	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00	
16. STATE RESPITE	\$ -	\$ 21,369.00	\$ 21,369.00	\$ -	\$ 21,369.00	
17. SSBG (SERVICES)	\$ -	\$ 230,136.00	\$ 230,136.00	\$ -	\$ 230,136.00	
18. S.H.I.P.	\$ -	\$ 32,933.00	\$ 32,933.00	\$ -	\$ 32,933.00	
19. SENIOR PATROL	\$ -	\$ 12,578.00	\$ 12,578.00	\$ -	\$ 12,578.00	
20. ALZHEIMER'S	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	
21. KINSHIP CARE	\$ 7,458.00	\$ -	\$ 75,438.00	\$ -	\$ 75,438.00	
22. DIRECT SUPPORT TRAINING	\$ -	\$ -	\$ 28,000.00	\$ -	\$ 28,000.00	
23. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ 17,500.00	\$ 17,500.00	
TOTAL	\$ 245,967.00	\$ 2,891,942.00	\$ 3,393,720.00	\$ 17,500.00	\$ 3,411,220.00	
Note: \$31,000 - III-B Carryover Award and \$84,000 - III-E Carryover Award included in Carryover amounts						
These amounts were awarded on the SFY-08-1C Alert, dated July 20, 2007						

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2008						
REGION 6	SFY 2007 CARRYOVER	INITIAL SFY 2008 ALERTS	TOTAL SFY 2008 ALERTS	INCREASE (DECREASE) SFY 2008 ALERTS	REVISED TOTAL SFY 2008 AWARDS	
1. STATE ADMIN.	\$ -	\$ 101,326.00	\$ 107,206.00	\$ -	\$ 107,206.00	
2. OAA ADMIN. III C-1	\$ -	\$ 104,767.00	\$ 110,697.00	\$ -	\$ 110,697.00	
3. OAA ADMIN. III-E	\$ -	\$ 11,085.00	\$ 11,259.00	\$ -	\$ 11,259.00	
4. SSBG ADMIN.	\$ -	\$ 26,724.00	\$ 26,724.00	\$ -	\$ 26,724.00	
5. CAPACITY BUILDING	\$ -	\$ 179,161.00	\$ 169,161.00	\$ -	\$ 169,161.00	
6. TITLE III-B	\$ 99,615.00	\$ 315,479.00	\$ 423,041.00	\$ -	\$ 423,041.00	
7. TITLE III-C1	\$ 345.00	\$ 204,636.00	\$ 243,108.00	\$ -	\$ 243,108.00	
8. TITLE III-C2	\$ 2,022.00	\$ 164,346.00	\$ 182,479.00	\$ -	\$ 182,479.00	
9. TITLE III-D	\$ 9.00	\$ 18,978.00	\$ 19,485.00	\$ -	\$ 19,485.00	
10. TITLE III-E CAREGIVER	\$ 64,446.00	\$ 117,140.00	\$ 183,428.00	\$ -	\$ 183,428.00	
11. NSIP	\$ -	\$ 85,482.00	\$ 85,482.00	\$ -	\$ 85,482.00	
12. TITLE VII ELDER ABUSE	\$ -	\$ 3,129.00	\$ 3,362.00	\$ -	\$ 3,362.00	
13. TITLE VII FED. OMB	\$ -	\$ 12,035.00	\$ 12,713.00	\$ -	\$ 12,713.00	
14. STATE IND. LIVING SUPPORTS	\$ -	\$ 858,250.00	\$ 911,166.00	\$ -	\$ 911,166.00	
15. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00	
16. STATE RESPITE	\$ -	\$ 18,481.00	\$ 18,481.00	\$ -	\$ 18,481.00	
17. SSBG (SERVICES)	\$ -	\$ 350,488.00	\$ 350,488.00	\$ -	\$ 350,488.00	
18. S.H.I.P.	\$ -	\$ 29,925.00	\$ 29,925.00	\$ -	\$ 29,925.00	
19. SENIOR PATROL	\$ -	\$ 12,578.00	\$ 12,578.00	\$ -	\$ 12,578.00	
20. ALZHEIMER'S	\$ -	\$ -	\$ -	\$ -	\$ -	
21. KINSHIP CARE	\$ 8,264.00	\$ -	\$ 86,550.00	\$ -	\$ 86,550.00	
22. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ 17,500.00	\$ 17,500.00	
TOTAL	\$ 174,701.00	\$ 2,649,217.00	\$ 3,022,540.00	\$ 17,500.00	\$ 3,040,040.00	
Note: \$17,980 - III-B Carryover Award and \$32,000 III-E Carryover Award included in Carryover amounts						
These amounts were awarded on the SFY-08-1C Alert, dated July 20, 2007						

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2008						
REGION 7	SFY 2007 CARRYOVER	INITIAL SFY 2008 ALERTS	TOTAL SFY 2008 ALERTS	INCREASE (DECREASE) SFY 2008 ALERTS	REVISED TOTAL SFY 2008 AWARDS	
1. STATE ADMIN.	\$ -	\$ 14,141.00	\$ 16,268.00	\$ -	\$ 16,268.00	
2. OAA ADMIN. III C-1	\$ -	\$ 116,967.00	\$ 124,513.00	\$ -	\$ 124,513.00	
3. OAA ADMIN. III-E	\$ -	\$ 14,106.00	\$ 14,328.00	\$ -	\$ 14,328.00	
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -	
5. CAPACITY BUILDING	\$ -	\$ 149,393.00	\$ 149,393.00	\$ -	\$ 149,393.00	
6. TITLE III-B	\$ -	\$ 383,892.00	\$ 393,032.00	\$ -	\$ 393,032.00	
7. TITLE III-C1	\$ -	\$ 264,174.00	\$ 311,363.00	\$ -	\$ 311,363.00	
8. TITLE III-C2	\$ -	\$ 201,437.00	\$ 220,916.00	\$ -	\$ 220,916.00	
9. TITLE III-D	\$ -	\$ 23,387.00	\$ 23,959.00	\$ -	\$ 23,959.00	
10. TITLE III-E CAREGIVER	\$ -	\$ 146,750.00	\$ 148,952.00	\$ -	\$ 148,952.00	
11. NSIP	\$ -	\$ 345,575.00	\$ 345,575.00	\$ -	\$ 345,575.00	
12. TITLE VII ELDER ABUSE	\$ -	\$ 4,307.00	\$ 4,166.00	\$ -	\$ 4,166.00	
13. TITLE VII FED. OMB	\$ -	\$ 15,669.00	\$ 15,321.00	\$ -	\$ 15,321.00	
14. STATE IND. LIVING SUPPORTS	\$ -	\$ 91,264.00	\$ 110,416.00	\$ -	\$ 110,416.00	
15. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00	
16. STATE RESPITE	\$ -	\$ 6,000.00	\$ 6,000.00	\$ -	\$ 6,000.00	
17. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -	
18. S.H.I.P.	\$ -	\$ 25,060.00	\$ 25,060.00	\$ -	\$ 25,060.00	
19. SENIOR PATROL	\$ -	\$ 12,578.00	\$ 12,578.00	\$ -	\$ 12,578.00	
20. ALZHEIMER'S	\$ -	\$ -	\$ -	\$ -	\$ -	
21. NAVAJO SENIOR CTRS.	\$ -	\$ -	\$ -	\$ -	\$ -	
22. KINSHIP CARE	\$ -	\$ -	\$ 45,455.00	\$ -	\$ 45,455.00	
23. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ 8,750.00	\$ 8,750.00	
TOTAL	\$ -	\$ 1,844,700.00	\$ 1,997,295.00	\$ 8,750.00	\$ 2,006,045.00	

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2008					
REGION 8	SFY 2007 CARRYOVER	INITIAL SFY 2008 ALERTS	TOTAL SFY 2008 ALERTS	INCREASE (DECREASE) SFY 2008 ALERTS	REVISED TOTAL SFY 2008 AWARDS
1. STATE ADMIN.	\$ -	\$ 15,912.00	\$ 18,318.00	\$ -	\$ 18,318.00
2. OAA ADMIN. III C-1	\$ -	\$ 143,859.00	\$ 154,968.00	\$ -	\$ 154,968.00
3. OAA ADMIN. III-E	\$ -	\$ 20,766.00	\$ 21,091.00	\$ -	\$ 21,091.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. CAPACITY BUILDING	\$ -	\$ 152,408.00	\$ 152,408.00	\$ -	\$ 152,408.00
6. TITLE III-B	\$ 152,577.00	\$ 487,093.00	\$ 652,314.00	\$ -	\$ 652,314.00
7. TITLE III-C1	\$ 46,447.00	\$ 309,422.00	\$ 416,527.00	\$ -	\$ 416,527.00
8. TITLE III-C2	\$ 21,969.00	\$ 258,441.00	\$ 306,042.00	\$ -	\$ 306,042.00
9. TITLE III-D	\$ 14,985.00	\$ 30,193.00	\$ 45,970.00	\$ -	\$ 45,970.00
10. TITLE III-E CAREGIVER	\$ 44,877.00	\$ 186,363.00	\$ 234,170.00	\$ -	\$ 234,170.00
11. NSIP	\$ 1.00	\$ 94,576.00	\$ 94,577.00	\$ -	\$ 94,577.00
12. TITLE VII ELDER ABUSE	\$ -	\$ 4,978.00	\$ 5,349.00	\$ -	\$ 5,349.00
13. TITLE VII FED. OMB	\$ -	\$ 19,147.00	\$ 20,226.00	\$ -	\$ 20,226.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ 107,204.00	\$ 128,863.00	\$ -	\$ 128,863.00
15. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
16. STATE RESPITE	\$ -	\$ 6,000.00	\$ 6,000.00	\$ -	\$ 6,000.00
17. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
18. S.H.I.P.	\$ -	\$ 25,060.00	\$ 25,060.00	\$ -	\$ 25,060.00
19. SENIOR PATROL	\$ -	\$ 12,578.00	\$ 12,578.00	\$ -	\$ 12,578.00
20. ALZHEIMER'S	\$ -	\$ -	\$ -	\$ -	\$ -
21. KINSHIP CARE	\$ 810.00	\$ -	\$ 46,265.00	\$ -	\$ 46,265.00
22. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ 8,750.00	\$ 8,750.00
TOTAL	\$ 281,666.00	\$ 1,904,000.00	\$ 2,370,726.00	\$ 8,750.00	\$ 2,379,476.00

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2008						
REGION 9	SFY 2007 CARRYOVER	INITIAL SFY 2008 ALERTS	TOTAL SFY 2008 ALERTS	INCREASE (DECREASE) SFY 2008 ALERTS	REVISED TOTAL SFY 2008 AWARDS	
1. STATE ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -	
2. OAA ADMIN. III C-1	\$ -	\$ -	\$ -	\$ -	\$ -	
3. OAA ADMIN. III-E	\$ -	\$ -	\$ -	\$ -	\$ -	
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -	
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -	
6. TITLE III-B	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TITLE III-C1	\$ -	\$ -	\$ -	\$ -	\$ -	
8. TITLE III-C2	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TITLE III-D	\$ -	\$ -	\$ -	\$ -	\$ -	
10. TITLE III-E CAREGIVER	\$ -	\$ -	\$ -	\$ -	\$ -	
11. NSIP	\$ -	\$ -	\$ -	\$ -	\$ -	
12. TITLE VII ELDER ABUSE	\$ -	\$ -	\$ -	\$ -	\$ -	
13. TITLE VII FED. OMB	\$ -	\$ -	\$ -	\$ -	\$ -	
14. STATE IND. LIVING SUPPORTS	\$ -	\$ 2,019,025.00	\$ 2,019,025.00	\$ -	\$ 2,019,025.00	
15. STATE OMBUDSMAN	\$ -	\$ -	\$ -	\$ -	\$ -	
16. STATE RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -	
17. SSBG (SERVICES)	\$ -	\$ 1,118,877.00	\$ 1,118,877.00	\$ -	\$ 1,118,877.00	
18. S.H.I.P.	\$ -	\$ -	\$ -	\$ -	\$ -	
19. SENIOR PATROL	\$ -	\$ -	\$ -	\$ -	\$ -	
20. ALZHEIMER'S	\$ -	\$ -	\$ -	\$ -	\$ -	
21. KINSHIP CARE	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ -	\$ 3,137,902.00	\$ 3,137,902.00	\$ -	\$ 3,137,902.00	

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2008					
STATE TOTAL	SFY 2007 CARRYOVER	INITIAL SFY 2008 ALERTS	TOTAL SFY 2008 AWARDS	INCREASE/ (DECREASE) SFY 2008 ALERTS	REVISED TOTAL SFY 2008 AWARDS
1. STATE ADMIN.	\$ -	\$ 1,498,811.00	\$ 1,685,307.00	\$ -	\$ 1,685,307.00
2. OAA ADMIN. III C-1	\$ -	\$ 1,619,168.00	\$ 1,770,071.00	\$ -	\$ 1,770,071.00
3. OAA ADMIN. III-E	\$ -	\$ 282,085.00	\$ 286,510.00	\$ -	\$ 286,510.00
4. SSBG ADMIN.	\$ -	\$ 319,042.00	\$ 319,042.00	\$ -	\$ 319,042.00
5. CAPACITY BUILDING	\$ -	\$ 2,177,600.00	\$ 1,691,038.00	\$ -	\$ 1,691,038.00
6. TITLE III-B	\$ 1,086,290.00	\$ 6,507,760.00	\$ 7,765,479.00	\$ -	\$ 7,765,479.00
7. TITLE III-C1	\$ 293,241.00	\$ 4,096,126.00	\$ 5,215,121.00	\$ -	\$ 5,215,121.00
8. TITLE III-C2	\$ 279,978.00	\$ 3,492,445.00	\$ 4,120,895.00	\$ -	\$ 4,120,895.00
9. TITLE III-D	\$ 150,501.00	\$ 410,919.00	\$ 572,165.00	\$ -	\$ 572,165.00
10. TITLE III-E CAREGIVER	\$ 701,087.00	\$ 2,538,773.00	\$ 3,279,673.00	\$ -	\$ 3,279,673.00
11. NSIP	\$ 2,228.00	\$ 1,889,692.00	\$ 1,891,920.00	\$ -	\$ 1,891,920.00
12. TITLE VII ELDER ABUSE	\$ 1,589.00	\$ 68,197.00	\$ 74,409.00	\$ -	\$ 74,409.00
13. TITLE VII FED. OMB	\$ -	\$ 261,430.00	\$ 274,925.00	\$ -	\$ 274,925.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ 12,540,185.00	\$ 13,918,651.00	\$ -	\$ 13,918,651.00
15. STATE OMBUDSMAN	\$ -	\$ 514,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
16. STATE RESPITE	\$ -	\$ 434,998.00	\$ 434,998.00	\$ -	\$ 434,998.00
17. SSBG (SERVICES)	\$ -	\$ 4,286,091.00	\$ 4,286,091.00	\$ -	\$ 4,286,091.00
18. S.H.I.P.	\$ 11,140.00	\$ 354,078.00	\$ 392,160.00	\$ -	\$ 392,160.00
19. SENIOR PATROL	\$ -	\$ 100,624.00	\$ 100,624.00	\$ -	\$ 100,624.00
20. ALZHEIMER'S	\$ 5,000.00	\$ -	\$ 319,000.00	\$ -	\$ 319,000.00
21. NAVAJO SENIOR CTR.	\$ -	\$ -	\$ -	\$ -	\$ -
22. KINSHIP CARE	\$ 179,086.00	\$ -	\$ 1,179,086.00	\$ -	\$ 1,179,086.00
23. DIRECT SUPPORT TRAINING	\$ -	\$ -	\$ 115,000.00	\$ -	\$ 115,000.00
24. AZPOMS	\$ 42,064.00	\$ -	\$ 152,329.00	\$ -	\$ 152,329.00
25. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ 350,000.00	\$ 350,000.00
26. SHIP PERFORMANCE	\$ -	\$ -	\$ -	\$ 7,868.00	\$ 7,868.00
TOTAL	\$ 2,752,204.00	\$ 43,392,140.00	\$ 50,658,610.00	\$ 357,868.00	\$ 51,016,478.00
Note: \$136,000 - III-B Carryover Award and \$206,000 III-E Carryover Awards are included in the Carryover amounts					
These amounts were awarded on the SFY-08-1C Alert, dated July 20, 2007					

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2008					
STATE TOTAL	SFY 2007 CARRYOVER	INITIAL SFY 2008 ALERTS	TOTAL SFY 2008 AWARDS	REVISED SFY 2008 ALERTS	REVISED TOTAL SFY 2008 AWARDS
STATE ADMIN.	\$ -	\$ 1,498,811.00	\$ 1,685,307.00	\$ -	\$ 1,685,307.00
OLDER AMERICANS ACT	\$ 2,512,686.00	\$ 19,276,903.00	\$ 23,359,248.00	\$ -	\$ 23,359,248.00
STATE (ILS, OMB, RESPITE)	\$ -	\$ 15,666,899.00	\$ 16,973,803.00	\$ 350,000.00	\$ 17,323,803.00
SSBG REGIONS 1-9	\$ -	\$ 4,605,133.00	\$ 4,605,133.00	\$ -	\$ 4,605,133.00
S.H.I.P./SENIOR PATROL	\$ 11,140.00	\$ 454,702.00	\$ 492,784.00	\$ 7,868.00	\$ 500,652.00
NSIP	\$ 2,228.00	\$ 1,889,692.00	\$ 1,891,920.00	\$ -	\$ 1,891,920.00
ALZHEIMER'S	\$ 5,000.00	\$ -	\$ 319,000.00	\$ -	\$ 319,000.00
KINSHIP CARE	\$ 179,086.00	\$ -	\$ 1,179,086.00	\$ -	\$ 1,179,086.00
AZPOMS	\$ 42,064.00	\$ -	\$ 152,329.00	\$ -	\$ 152,329.00
BELOW-THE-LINE SUBTOTAL	\$ 2,752,204.00	\$ 43,392,140.00	\$ 50,658,610.00	\$ 357,868.00	\$ 51,016,478.00
NAVAJO SENIOR CTR. TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 2,752,204.00	\$ 43,392,140.00	\$ 50,658,610.00	\$ 357,868.00	\$ 51,016,478.00
NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:					
ALERT	FUND SOURCE		DATE ISSUED		
1. ALERT 08-1D	TITLE III/VII PLANNING LEVELS/CARRYOVER FOR SFY 2008		12/14/2007		
2. ALERT 08-2	SSBG/STATE ALLOCATIONS FOR SFY 2008		3/12/2007		
3. ALERT 08-3C	STATE ALLOCATION FOR SFY 2008		7/20/2007		
4. ALERT 08-3A	PROPOSED STATE ALLOCATION FOR SFY 2008		3/12/2007		
5. ALERT 08-3C	STATE KINSHIP ALLOCATION FOR SFY 2008		7/20/2007		
6. ALERT 08-3D	DIRECT SUPPORT TRAINING - GCDD FOR SFY 2008		12/14/2007		
7. ALERT 08-3F	STATE LIFESPAN RESPITE LRCP FOR SFY 2008		1/15/2008		
8. ALERT 08-4A	STATE OMBUDSMAN ALLOCATION FOR SFY 2008		7/20/2007		
9. ALERT 08-6	NSIP ALLOCATION FOR SFY 2008		3/12/2007		
10. ALERT 08-7B	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2008		7/20/2007		
11. ALERT 08-7D	SHIP PERFORMANCE ALLOCATION FOR SFY 2008		1/15/2008		
12. ALERT 08-8	STATE RESPITE ALLOCATION FOR SFY 2008		3/12/2007		
13. ALERT 08-11	ALZHEIMER'S DISEASE DEMO. ALLOCATION FOR SFY 2008		7/20/2007		